

Water - Water rates consist of 1) a monthly fixed charge for all customers, that varies based on meter size, and which designates the minimum amount a customer will pay regardless of the amount of water used, and 2) a volumetric rate per 100 cubic feet, based upon the amount of monthly metered water use. Residential customers pay *incremental* volumetric rates, where the rate per 100 cubic feet increases for all water use once they exceed their usage block threshold of 900 cubic feet. All other customers pay a uniform volumetric rate per 100 cubic feet for all water use. The fixed charge recovers the fixed costs of maintaining and operating utility infrastructure and facilities, while the volumetric rate recovers variable costs of pumping, treating, and distributing water. The rate structure was designed so that each system user will be charged an amount that represents their proportional share of the City's cost of serving them, based on their historical demand and usage characteristics.

Sewer- Sewer rates consist of 1) separate monthly fixed charges for Single-Family and Multi-Family customers, per dwelling unit, regardless of their usage, 2) monthly fixed charges for Non-Residential customers, per account, that vary by sewer discharge strength, regardless of their usage, and 3) Volumetric rates *for Non-Residential customers only*, per 100 cubic feet, that vary by their sewer discharge strength. Single and Multi-Family customers pay *only* a flat monthly fee, and no volumetric rate per 100 cubic feet. The fixed charges recover the fixed costs associated with the operation and maintenance of sewer collection and treatment facilities, while the volumetric rates recover the variable costs of treatment and disposal of wastewater. The rate structure was designed so each system user will be charged an amount that is proportional to the cost of serving them, based upon their demand, discharge strength and usage characteristics.

New water rates

The City will implement new water rates as a series of annual adjustments starting on January 1, 2024, and then each January 1 thereafter, until January 2028. The following table summarizes the water rates. The Fixed and Volumetric charges will go into effect and remain in effect until superseded by Council action.

**Monthly Water Rates
January 1, 2024 - January 1, 2028**

Description	Existing Rates	Projected For Calendar Year Beginning January 1:				
		2024	2025	2026	2027	2028
Monthly Fixed Service Charge by Meter Size:						
Single-Family (5/8", 3/4", 1")	\$ 21.88	\$ 26.25	\$ 30.19	\$ 34.72	\$ 35.41	\$ 36.12
5/8 Inch	\$ 26.25	\$ 26.25	\$ 30.19	\$ 34.72	\$ 35.41	\$ 36.12
3/4 Inch	\$ 38.45	\$ 38.93	\$ 44.77	\$ 51.49	\$ 52.51	\$ 53.57
1.0 Inch	\$ 62.84	\$ 64.28	\$ 73.93	\$ 85.03	\$ 86.72	\$ 88.45
1.5 Inch	\$ 123.83	\$ 127.67	\$ 146.84	\$ 168.87	\$ 172.22	\$ 175.68
2.0 Inch	\$ 197.00	\$ 203.74	\$ 234.32	\$ 269.48	\$ 274.83	\$ 280.34
3.0 Inch	\$ 392.15	\$ 381.22	\$ 438.45	\$ 504.24	\$ 514.26	\$ 524.57
4.0 Inch	\$ 611.68	\$ 634.77	\$ 730.06	\$ 839.60	\$ 856.29	\$ 873.46
6.0 Inch	\$1,221.50	\$1,268.65	\$1,459.08	\$1,678.02	\$1,711.37	\$1,745.68
8.0 Inch	\$1,953.28	\$2,029.30	\$2,333.92	\$2,684.12	\$2,737.46	\$2,792.35
10.0 Inch	\$5,124.36	\$2,916.73	\$3,354.56	\$3,857.91	\$3,934.58	\$4,013.47
Volumetric Rates Per 100 Cubic Feet						
Single-Family: Residential						
0 -900 Cubic Feet	\$ 0.7954	\$ 0.8528	\$ 0.9807	\$ 1.1278	\$ 1.1504	\$ 1.1734
901 -2,000 Cubic Feet	\$ 2.0587	\$ 1.5688	\$ 1.8041	\$ 2.0748	\$ 2.1163	\$ 2.1586
Over 2,000 Cubic Feet	\$ 2.6765	\$ 1.5688	\$ 1.8041	\$ 2.0748	\$ 2.1163	\$ 2.1586
All Other Classifications						
All Flow	\$ 1.4563	\$ 1.1780	\$ 1.3548	\$ 1.5580	\$ 1.5892	\$ 1.6210

New sewer rates

In order to provide necessary funding for the sewer system, the City will implement new sewer rates as a series of annual adjustments starting on January 1, 2024, and each January 1 thereafter until January 2028. The following table summarizes the approved sewer rates. The rates will go into effect and remain in effect until superseded by Council action.

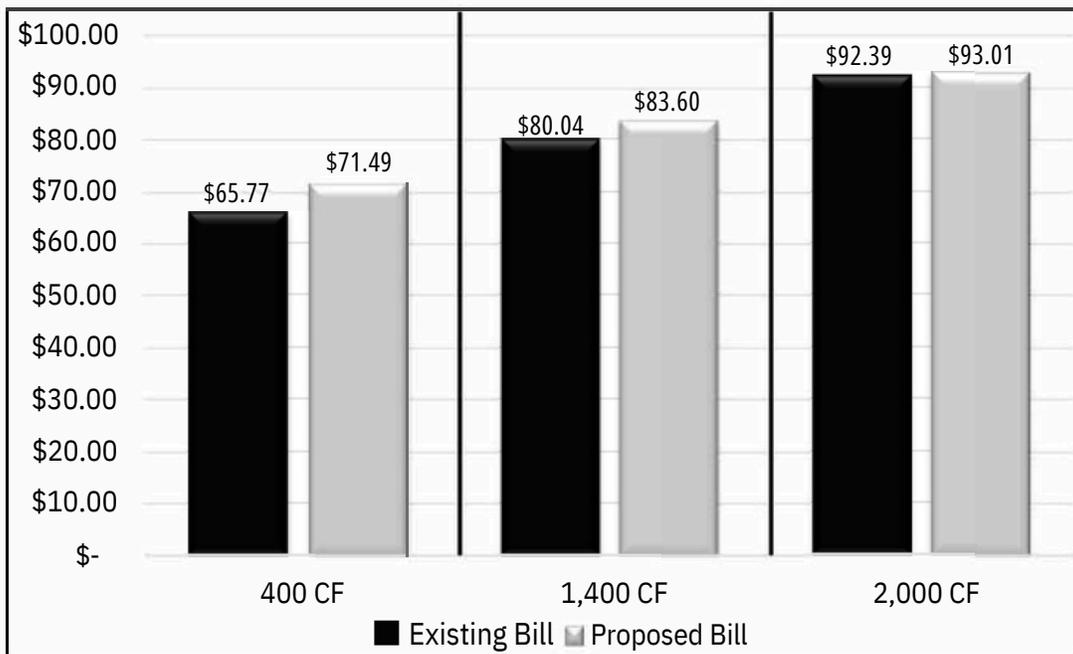
Monthly Sewer Rates

January 1, 2024 - January 1, 2028

Description	Existing Rates						Projected For Calendar Year Beginning January 1:												
	2024		2025		2026		2027		2028										
Monthly Fixed Service Charge:																			
Residential¹	Per Dwelling Unit																		
Single-Family Residential	\$ 40.71	\$ 41.83	\$ 42.25	\$ 42.67	\$ 43.52	\$ 44.39													
Multi-Family	\$ 32.37	\$ 32.38	\$ 32.71	\$ 33.03	\$ 33.69	\$ 34.36													
Non-Residential	Per Account																		
Low Strength	\$ 24.61	\$ 16.43	\$ 16.60	\$ 16.77	\$ 17.10	\$ 17.44													
Medium Strength	\$ 40.70	\$ 21.33	\$ 21.54	\$ 21.75	\$ 22.19	\$ 22.63													
High Strength	\$ 161.99	\$ 47.23	\$ 47.71	\$ 48.18	\$ 49.14	\$ 50.13													
Correction Facility	\$ 6,733.16	\$ 6,763.67	\$ 6,831.75	\$ 6,899.66	\$ 7,037.11	\$ 7,177.78													
Volumetric Rates Per 100 Cubic Feet²																			
Low Strength	\$ 1.89	\$ 1.15	\$ 1.16	\$ 1.17	\$ 1.19	\$ 1.21													
Medium Strength	\$ 2.12	\$ 2.35	\$ 2.38	\$ 2.40	\$ 2.44	\$ 2.48													
High Strength	\$ 5.42	\$ 7.94	\$ 8.04	\$ 8.11	\$ 8.25	\$ 8.39													
Correction Facility	\$ 1.87	\$ 1.98	\$ 2.00	\$ 2.02	\$ 2.06	\$ 2.09													
Notes:																			
[1]All residential customers pay a flat fee per dwelling unit, regardless of usage. Residential customers do not pay a volumetric rate based on their respective sewer discharge.																			
[2]Volumetric rates per 100 cubic feet only apply to non-residential customer classes. Each non-residential customer class pays a different volumetric rate based on the strength of their respective sewer discharge.																			

Impact on your water and sewer bill

Per the proposed rates, effective January 1, 2024, the combined water and sewer bill for a typical single-family home that uses 1,400 cubic feet of water per month would increase from \$80.04 per month currently to \$83.60 per month. The accompanying graph provides a summary of existing and proposed rates under three usage scenarios.



How are solid waste rates determined, and what do they fund?

The City contracts with R&F Disposal and Recycling (R&F), a local recycling and waste management company, to provide solid waste collection and disposal services. Solid waste rates are set in accordance with the City's agreement with R&F, with an added amount to recover the City's overhead and administrative costs associated with solid waste service. The overhead/administration charge is a flat amount per customer added to the R&F rate. Solid waste rate revenue provides funding to pay for removal, processing, transfer, and disposal of solid waste, recyclables, and organic material such as food waste, as well as reserve funds to be used in the event of unforeseen events or costs. Monthly solid waste rates charged to customers are the primary source of revenue to provide this service and are used solely for this purpose.

Why are solid waste rate changes needed?

Like most costs, those associated with solid waste removal increase over time. Several factors have impacted the cost of providing solid waste services in California. For example, changes in the global markets for recyclables have resulted in local recyclable material processors substantially increasing pricing and quality expectations. As a result, many municipal curbside recycling programs in other parts of the country have been cancelled or drastically reduced as they have become too expensive to sustain. Program cancellation is not a viable option in California due to State diversion mandates.

In addition, Senate Bill (SB) 1383 (short-lived climate pollutants) requires the City to implement new residential and commercial services for the collection of organic material such as food waste, which will come with considerable additional costs. Under State law SB 1383, California cities must implement universal organic waste recycling programs for all customers on or before January 1, 2022. Organic waste primarily includes landscape and green waste, food scraps, non hazardous wood waste, and food soiled paper products. The goal of the regulations is to reduce methane emissions from landfills by diverting organic material. To provide for current operations and fund the additional SB 1383 residential and commercial services, rate increases are necessary.

It is proposed that solid waste rates from 2024 to 2028 will increase to keep pace with increases in the projected cost of services provided by R&F, as well as administrative costs incurred by the City.

New solid waste rates

The City will implement new solid waste rates as a series of annual adjustments starting on January 1, 2024, and then each January 1 thereafter, until July 2028. The following table summarizes the approved solid waste rates, which will go into effect and remain in effect until superseded by Council action. Monthly Solid Waste Rates January 1, 2024 - January 1, 2028

Description	Existing Rates	Projected For Calendar Year Beginning January 1:				
		2024	2025	2026	2027	2028
RATES						
Garbage						
Residential (Cans)						
1x per week	\$25.76	\$27.27	\$28.88	\$30.58	\$32.37	\$34.28
2x per week	\$51.52	\$53.58	\$55.72	\$57.94	\$60.25	\$62.66
3x per week	\$77.28	\$79.86	\$82.52	\$85.27	\$88.11	\$91.04
4x per week	\$103.04	\$106.13	\$109.31	\$112.59	\$115.96	\$119.44
5x per week	\$128.80	\$132.40	\$136.09	\$139.89	\$143.80	\$147.81
Senior Citizen (Cans)	\$24.62	\$26.06	\$27.59	\$29.21	\$30.93	\$32.74
Business (Cans)	\$25.76	\$27.27	\$28.88	\$30.58	\$32.37	\$34.28
Business 1.5 CY (Bins)						
1x per week	\$73.80	\$76.35	\$78.98	\$81.71	\$84.53	\$87.45
2x per week	\$114.18	\$116.86	\$119.60	\$122.41	\$125.28	\$128.22
3x per week	\$156.81	\$159.17	\$161.57	\$164.00	\$166.47	\$168.98
4x per week	\$201.92	\$203.46	\$205.02	\$206.59	\$208.17	\$209.76
5x per week	\$-	\$-	\$-	\$-	\$-	\$-
Business 2.0 CY (Bins)						
1x per week	\$102.63	\$105.73	\$108.93	\$112.23	\$115.62	\$119.12
2x per week	\$158.56	\$161.86	\$165.23	\$168.66	\$172.17	\$175.75
3x per week	\$217.73	\$220.03	\$222.36	\$224.70	\$227.08	\$229.48
4x per week	\$280.36	\$282.07	\$283.79	\$285.51	\$287.25	\$289.00
5x per week	\$-	\$-	\$-	\$-	\$-	\$-

Business 2.5 CY (Bins)						
1x per week	\$112.89	\$116.20	\$119.60	\$123.11	\$126.71	\$130.43
2x per week	\$174.41	\$177.93	\$181.52	\$185.18	\$188.92	\$192.73
3x per week	\$239.50	\$242.52	\$245.58	\$248.68	\$251.82	\$255.00
4x per week	\$308.42	\$310.19	\$311.96	\$313.75	\$315.54	\$317.35
5x per week	\$-	\$-	\$-	\$-	\$-	\$-
Business 3.0 CY (Bins)						
1x per week	\$133.39	\$137.11	\$140.93	\$144.87	\$148.91	\$153.06
2x per week	\$206.09	\$210.05	\$214.08	\$218.20	\$222.39	\$226.66
3x per week	\$283.07	\$286.43	\$289.84	\$293.28	\$296.76	\$300.29
4x per week	\$364.48	\$366.34	\$368.22	\$370.10	\$371.99	\$373.89
5x per week	\$-	\$-	\$-	\$-	\$-	\$-
Business 4.0 CY (Bins)						
1x per week	\$152.02	\$156.12	\$160.33	\$164.65	\$169.10	\$173.66
2x per week	\$234.76	\$239.12	\$243.56	\$248.08	\$252.68	\$257.37
3x per week	\$322.60	\$326.28	\$330.00	\$333.76	\$337.56	\$341.41
4x per week	\$415.36	\$417.33	\$419.31	\$421.30	\$423.30	\$425.31
5x per week	\$-	\$-	\$-	\$-	\$-	\$-
Recycling						
Residential & City Approved Commercial Small Business (Cans)						
64-GALLON CART	\$2.99	\$3.75	\$4.71	\$5.92	\$7.43	\$9.33
96-GALLON CART	\$6.44	\$7.45	\$8.62	\$9.98	\$11.54	\$13.36
MF 64 Multi-family 96-GALLON CART	\$2.99	\$3.75	\$4.71	\$5.92	\$7.43	\$9.33
M - MISC (FIXED) RECYCLING CHARGE CANS	\$6.44	\$7.45	\$8.62	\$9.98	\$11.54	\$13.36
Commercial 1.5 CY (Bins)						
1x per week	\$35.07	\$37.12	\$39.29	\$41.58	\$44.01	\$46.58
2x per week	\$52.60	\$55.19	\$57.92	\$60.77	\$63.77	\$66.91
3x per week	\$70.12	\$73.25	\$76.52	\$79.94	\$83.51	\$87.24
4x per week	\$87.65	\$91.32	\$95.14	\$99.12	\$103.27	\$107.59
5x per week	\$105.18	\$109.38	\$113.74	\$118.29	\$123.01	\$127.92
6x per week	\$122.70	\$127.43	\$132.34	\$137.45	\$142.75	\$148.25
Commercial 2.0 CY (Bins)						
1x per week	\$48.69	\$51.16	\$53.76	\$56.49	\$59.36	\$62.38
2x per week	\$73.02	\$76.24	\$79.60	\$83.12	\$86.78	\$90.61
3x per week	\$87.19	\$90.84	\$94.65	\$98.61	\$102.75	\$107.05
4x per week	\$108.98	\$113.30	\$117.78	\$122.44	\$127.29	\$132.33
5x per week	\$130.77	\$135.75	\$140.91	\$146.27	\$151.84	\$157.62
6x per week	\$152.57	\$158.21	\$164.05	\$170.11	\$176.40	\$182.91
Commercial 3.0 CY (Bins)						
1x per week	\$63.29	\$66.21	\$69.27	\$72.47	\$75.82	\$79.32
2x per week	\$94.92	\$98.81	\$102.86	\$107.07	\$111.46	\$116.02
3x per week	\$126.58	\$131.43	\$136.46	\$141.69	\$147.12	\$152.75
4x per week	\$158.23	\$164.04	\$170.06	\$176.30	\$182.77	\$189.47
5x per week	\$189.89	\$196.65	\$203.66	\$210.91	\$218.42	\$226.20
6x per week	\$221.54	\$229.26	\$237.25	\$245.52	\$254.08	\$262.94
Commercial 4.0 CY (Bins)						
1x per week	\$72.11	\$75.30	\$78.64	\$82.12	\$85.76	\$89.55
2x per week	\$108.18	\$112.47	\$116.93	\$121.57	\$126.39	\$131.40
3x per week	\$144.25	\$149.63	\$155.22	\$161.01	\$167.02	\$173.25
4x per week	\$180.32	\$186.79	\$193.50	\$200.45	\$207.65	\$215.10
5x per week	\$216.38	\$223.95	\$231.78	\$239.88	\$248.27	\$256.95
6x per week	\$252.45	\$261.11	\$270.06	\$279.32	\$288.89	\$298.80
Commercial 6.0 CY (Bins)						
1x per week	\$114.24	\$118.71	\$123.36	\$128.20	\$133.22	\$138.43
2x per week	\$154.04	\$159.72	\$165.61	\$171.71	\$178.05	\$184.61
3x per week	\$193.84	\$200.72	\$207.85	\$215.23	\$222.87	\$230.79
4x per week	\$233.63	\$241.72	\$250.08	\$258.74	\$267.70	\$276.96
5x per week	\$273.43	\$282.72	\$292.32	\$302.25	\$312.52	\$323.14
6x per week	\$313.23	\$323.72	\$334.56	\$345.77	\$357.35	\$369.31
Commercial 8.0 CY (Bins)						
1x per week	\$165.83	\$171.87	\$178.12	\$184.61	\$191.33	\$198.29
2x per week	\$217.64	\$225.24	\$233.11	\$241.25	\$249.68	\$258.40
3x per week	\$269.01	\$278.16	\$287.63	\$297.42	\$307.54	\$318.01
4x per week	\$320.60	\$331.31	\$342.38	\$353.82	\$365.65	\$377.86
5x per week	\$372.19	\$384.46	\$397.14	\$410.23	\$423.75	\$437.72
6x per week	\$423.77	\$437.60	\$451.88	\$466.62	\$481.84	\$497.57

Organics						
48 Gal Cart						
1x per week	\$55.68	\$58.37	\$61.19	\$64.15	\$67.25	\$70.50
2x per week	\$111.36	\$115.75	\$120.31	\$125.05	\$129.98	\$135.10
3x per week	\$167.04	\$173.12	\$179.41	\$185.94	\$192.70	\$199.71
4x per week	\$222.72	\$230.48	\$238.51	\$246.82	\$255.42	\$264.31
5x per week	\$278.40	\$287.84	\$297.60	\$307.70	\$318.13	\$328.92
64 Gal Cart						
1x per week	\$58.74	\$61.52	\$64.44	\$67.50	\$70.69	\$74.05
2x per week	\$117.48	\$122.05	\$126.81	\$131.74	\$136.87	\$142.20
3x per week	\$176.22	\$182.57	\$189.15	\$195.97	\$203.03	\$210.35
4x per week	\$234.96	\$243.09	\$251.50	\$260.19	\$269.19	\$278.51
5x per week	\$293.70	\$303.60	\$313.84	\$324.42	\$335.35	\$346.66
1.0 Cubic Yard						
1x per week	\$174.57	\$180.87	\$187.40	\$194.17	\$201.18	\$208.44
2x per week	\$349.14	\$360.72	\$372.67	\$385.03	\$397.80	\$410.98
3x per week	\$523.71	\$540.55	\$557.94	\$575.89	\$594.41	\$613.53
4x per week	\$698.28	\$720.39	\$743.21	\$766.74	\$791.03	\$816.08
5x per week	\$872.85	\$900.23	\$928.47	\$957.60	\$987.64	\$1,018.62